

Dated: 25/5/2009

Project no.:IDP-IV(6)

## **PART A: PROJECT BASIC DATA**

1. Title	Construction of school boundary wall
2. Location	Sambhota Tibetan School, Pokhriabong
3. Project Duration	5 Months
4. Beneficiaries	114 students (63 boys and 51 girls) and 22 staff members
5. Fund Requested	Rs.1102790/- (US\$27570)

## **PART B: PROJECT CONTEXT**

<p><b>B.1. Problem statement:</b></p> <p>The school has a total land measuring an area of 3.84 acres. There is no proper fencing in the school. At present bamboo columns and thin barbed wire demarcates the school boundary. The local living near the school regularly chooses to trespass from school compound. Due to poor boundary protection, school's privacy is totally invaded by local people using the school playground as a main route to the other side of the village. On top of that there is always a danger of encroachment of school land by neighboring local residence.</p>
<p><b>B.2. Specific objective/s:</b></p> <p>✓ To safeguard the school property from trespassing and encroachment</p>
<p><b>B.3. Justification:</b></p> <p>1 To establish privacy &amp; congenial school atmosphere. 2. To check local encroachment.</p>

## **PART C: PROJECT RESULTS**

### **C:1. Project outcomes:**

<b>Project objectives</b>	<b>Outcome indicator/s</b>
To safeguard the school property from trespassing and encroachment	Reduced incidents of thefts and trespassing
	Property safeguarded from encroachment

### **C:2. Project activities:**

Output/s	Activities	Inputs	Responsible person
A new school boundary wall constructed	To seek approval & sanction order	-----	Karma chungdak
	To initiate fund raising activities	-----	DoE project section & STSA office
	To call tender	-----	Headmaster
	Finalization of tender	-----	Construction Committee
	Actual construction starts	Rs.1,102,790.00	"
	Completion Report	-----	Headmaster/STSA

#### PART D: PROJECT BUDGET

Descriptions		Amount in Rs
1	Personnel Expenses:	
	Expert charges (if applicable)	38,790.00
	Sub Total	<b>38,790.00</b>
2	Project Expenses:	
	a) Supplies & Materials	900,000.00
	b) Travel & Transportations	50,000.00
	Sub Total	<b>950,000.00</b>
3	DIRECT PROJECT COST (1+2)	<b>950,000.00</b>
4.	Monitoring, Reporting & Evaluation (Max. 3% of direct project cost)	28,500.00
5	Administration (Max. 4% of direct project cost)	38,000.00
6	Contingencies (Inflation) (Max. 5% of the total expenditure)	47,500.00
7	INDIRECT PROJECT COST (4+5+6)	<b>114,000.00</b>
8	Total Expenditure (3+7)	1,102,790.00
	<b>FUND REQUESTED</b>	<b>Rs. 1102790/- US\$ 27570/- *</b>

\* Note: 1US\$@Rs.40

#### PART E: MONITORING & EVALUATION

Overall project will be monitored by STSA, the field evaluation & local construction committee will execute supervision. The dealing Project section (DOE) will examine all the related activities of project and submit its periodical and completion reports with financial statement and pictures to concerned donors for necessary accountability & transparency.

#### PART F: MANAGEMENT TEAM

S.No	Name	Designation	Project Responsibility
1	Karma Chungdak	Project Director	Overall supervision
2	Lobsang Gonpo	Assist. Officer	To assist the project Director
3	Headmaster	Field Officer (FO)	Overall field officer
4	Local construction committee	PTA Members	To assist FO

Project Submitted by:

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