

Project no.:IDP-IV(9)

## PART A: PROJECT BASIC DATA

<b>1. Title:</b>	Multipurpose Hall / Science lab & Library
<b>2. Location:</b>	Sambhota Tibetan High School, Bhuntar (HP)
<b>3. Target group:</b>	355 students
<b>4. Amount requested:</b>	Rs.5,356,565.00
<b>5. Executing agency:</b>	Principal, Sambhota Tibetan High School, Bhuntar (HP): Phone 01902-267264
<b>6. Implementing agency:</b>	Department of Education

## PART B: PROJECT CONTEXT

### B.1. Problem statement:

STS Bhuntar is a secondary school affiliated with CBSE and was established by in 2002 as a residential school. It is managed by STSS Dharamsala. This is the only Tibetan secondary school in the whole district of Kullu. The school required a Multi-purpose Hall (MPH) along with a Library and Science lab. Though the school has a small prayer hall where important activities of the school are being conducted, however, due to the small area of the hall, it becomes congested and crowded when the school conducts activities in it. It is difficult to conduct school activities outside due to uncertain weather in hills. Having a MPH in the school campus, the school routines and activities wouldn't be affected by weather or other factors.

Regarding Library, for the time being the school library is adjusted by combining two classrooms and the requirement of a separate library room/department is very important and urgent. Likewise, Science lab is also adjusted in a single classroom where there isn't enough space to conduct practical/experiments, even for a class, and proper setting and displacement of science articles. Having a separate science lab and library we could have three spare classrooms to accommodate extra classes.

### B.2. Specific objective/s:

- To provide the basic required infrastructure for the benefit of students.
- To provide a required library where students can get a proper impact of environment and easy access to books.
- To be able to carry on the school's major activities as per the calendar without having any sorts of disturbances.
- MPH is required to provide facility for every day activities of individual classes, houses, groups and other practices.
- To provide a science lab where students and teacher can do experiment and other related work with ease.
- To be able to make proper displacement and storage of science articles.
- Being a CBSE affiliated school the requirement of a standard MPH, science lab, library and other infrastructures are the basic criteria for granting affiliation, extension and up-gradation.

<p><b>B.3. Justification:</b> The school will have proper infrastructures for the students benefit and their all-round growth and development. It will fulfil the basic needs of students and the requirement of CBSE norms. The school's activities could be conducted as per the school calendar without depending upon weather conditions. These will fulfil ours objectives as mentioned above (B2).</p>
<p><b>B.4. Weakness/s (internal)</b> No difficulties will be faced by the project during its implementation.</p>
<p><b>B.5. Risk/s (external)</b> No external risk or factors that could occur for the success of the project.</p>

## PART C: PROJECT RESULTS

### C.1. Project outcomes:

Project objectives	Outcome indicator/s
<ul style="list-style-type: none"> <li>To provide the basic required infrastructure for the benefit of students.</li> <li>To provide a required library where students can get a proper impact of environment and easy assess to books.</li> <li>To be able to carry on the school's major activities as per the calendar without having any sorts of disturbances.</li> <li>MPH is required to provide facility for every day activities of individual classes, houses, groups and other practices.</li> <li>To provide a science lab where students and teacher can do experiment and other related work with ease.</li> <li>To be able to make proper displacement and storage of science articles.</li> <li>Being a CBSE affiliated school the requirement of a standard MPH, science lab, library and other infrastructures are the basic criteria for granting affiliation, extension and up-gradation</li> </ul>	<p>Physically constructed multi-purpose hall with Science lab and library.</p> <p>Increased in number of activities.</p>

### C.2. Project activities:

Output/s	Activities	Inputs Cost in Rs	Name of responsible person
Well designed and furnished Multi-purpose hall, Science lab and library constructed	1. Land development, roads, storm water drains, yard light, landscaping, paving, walkways etc...	50000.00	-
	2. Civil works 10456Sqft. @ 425/- per sqft	4443800.00	-
	3. Internal & external plumbing including overhead tank@ 2.5% of civil cost	111095.00	-
	5. Internal and external electrification @ 4% of civil cost	177752.00	-
	TOTAL	4782647.00	-

## PART D: MONITORING & EVALUATION

The Principal and the committee of Sambhota Tibetan High School, Bhuntar would monitor and evaluate the project under the guidance of The Director, Sambhota Tibetan Schools Society (STSS), Dharamsala as per the IDP-IV Guidelines. The dealing Project section (DOE) will examine all the related activities of project and submit its periodical and completion reports with financial statement and pictures to concerned donors for necessary accountability & transparency.

## PART E: PROJECT STRATEGY

### E1 : Crosscutting principles

Yes, the project contributes safeguarding the principle of non-violence, environmentally safe and sustainability. During implementation of this project no air pollution and tree cutting will be done. Moreover, no violence of any kind shall be done to any living or non-living things. The project is sustainable too because once the project is completed its annual maintenance shall be looked after by the school.

### E2 : Positive/Negative impacts

There will be no negative side effects either on socially or environmentally or on CTA institutions or its policies.

### E3 : Management team

S.No	Name	Designation	Project Responsibility
1	TWO	Tibetan Welfare Officer, Kullu	-----do-----
2	Tsering Dhondup	Principal, STH School	-----do-----
3	PTA	PTA Member	-----do-----
4	Staff Representative	PTA Member Bhuntar/Manali (HP)	-----do-----

## PART F: ANNEXURES

### Annex 1: Project Budget

### Annex 2: Project Timeframe

### Annex 3: Technical Details

#### Annex 1 – Project Budget

Descriptions	Amount in Rs
1. Personnel Expenses:	
<i>a) Wages &amp; salaries</i>	50,000.00
<i>Sub total</i>	50,000.00
2. Project Expenses:	

<i>a) Supplies &amp; Materials</i>	4,443,800.00
<i>b) Equipments</i>	111,095.00
<i>e) Others</i>	177,755.00
<i>Sub total</i>	4,732,650.00
<b>3. DIRECT PROJECT COST (1+2)</b>	<b>4,782,650.00</b>
4. Monitoring, Reporting & Evaluation (Max. 3 % of direct project cost)	143,480.00
5. Administration (Max. 4 % of direct project cost)	191,305.00
6. Contingencies (inflation) (Max. 5 % of direct project cost)	239,130.00
7. INDIRECT PROJECT COST (4+5+6)	573,915.00
<b>8. TOTAL EXPENDITURE (3+7)</b>	<b>5,356,565.00</b>
<b>9. AMOUNT REQUESTED</b>	<b>5,356,565.00</b>

**Annex 2 – Project Timeframe**

Planned Activities	Timeframe															
	Year1				Year2				Year3				Year4			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1. Land development, roads, storm water drains, yard light, landscaping, paving, walkways etc...		■														
2. Civil works 10456Sqft. @ 425/- per sqft			■	■												
3. Internal & external plumbing including overhead tank@ 2.5% of civil cost						■										
5. Internal and external electrification @ 4% of civil cost						■										